

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	13,500	(See below)		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	13,500	(See below)		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB56 would require the Director of Administrative Services to cause a survey of the property which comprises the Norfolk Regional Center. The bill further provides that the Director of Administrative Services, in consultation with the Department of Health and Human Services, is to determine what portion of the surveyed property is not needed for state purposes. Notwithstanding the provisions of sections 72-811 to 72-818, the Director of Administrative Services is subsequently to submit a report to the Legislature and the Governor for authorization to convey that portion of the property not needed for state purposes to the Northeast Community College Area as a donation for the purpose of development of the Northeast Community College Technology Park. Approval of the Legislature (or Executive Board if the Legislature is not in session) and the Governor would be required to make the donation of the property to the Northeast Community College Area.

Sections 72-811 to 72-818 generally provide for disposal of state buildings or land declared to be vacant or excess to the needs of the state by the Vacant Building and Excess Land Committee. With certain exceptions, proceeds from the sale of such vacant/excess property accrue to the Vacant Building and Excess Land Cash Fund which is authorized (subject to appropriation by the Legislature) to be used to pay for the maintenance of vacant/excess state buildings and land and for expenses related to the disposal of such property. Current law also provides that amounts may be transferred from the Vacant Building and Excess Land Cash Fund to the General Fund at the direction of the Legislature. In the specific instance of Norfolk Regional Center property referenced in LB56, no proceeds from the sale of excess property would be generated to accrue to the Vacant Building and Excess Land Cash Fund as the bill directs any such excess property to be donated to the Northeast Community College Area. In its fiscal note, dated 1/13/2015, the Department of Administrative Services (State Building Division) provides an approximation of foregone Vacant Building and Excess Land Cash Fund revenue of \$210,000 in the event LB56 were to be enacted and donation of the property to Northeast Community College Area were to be approved by the Governor and the Legislature. The estimate assumes donation of 70 acres at an estimated value of \$3,000 per acre. However, no definitive estimate of Vacant Building and Excess Land Cash Fund revenue that may be foregone as the result of LB56 can be made until such time the Director of Administrative Services reports, as provided by the bill, to the Legislature and Governor with respect to the extent of Norfolk Regional Center property that may be deemed to be excess to the needs of the state. At such time, a definitive estimate of the value of the property proposed to be donated to the Northeast Community College Area upon legislative and executive approval could be made.

The Department of Administrative Services estimates a cost of \$13,500 (Vacant Building and Excess Land Cash Fund) to contract with a registered land surveyor to conduct a survey of the Norfolk Regional Center property as required by LB56. This estimate appears reasonable. Any amount by which the estimate were to exceed costs incurred to conduct the survey would be retained in the Vacant Building and Excess Land Cash Fund.

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 56

**FISCAL
NOTE**

State Agency OR Political Subdivision Name: ⁽²⁾ Administrative Services State Building Division

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	<u>13,500</u>	<u>(210,000)</u>	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>13,500</u>	<u>(210,000)</u>	<u>_____</u>	<u>_____</u>

Explanation of Estimate:

The proposed legislation will require a full boundary survey of the Norfolk Regional Center property, a multi-agency determination of what portion is not needed, and the submittal of a report to the Legislature and the Governor, and the conveyance of the excess property to the Northeast Community College.

The documentation of the gift would be provided by existing Administrative Services (AS) State Building Division (SBD) staff.

The cost of the full boundary survey that SBD would contract with a registered land surveyor for is estimated to be \$13,500. The negative revenue to the VBEL (Vacant Building and Excess Land) Cash Fund is an approximation of the revenue that would be lost from a sale of the unneeded portion of land (70 acres @ \$3,000/acre = \$210,000) due to the gift.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16 EXPENDITURES</u>	<u>2016-17 EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
Operating (Surveyor services).....	_____	_____	<u>13,500</u>	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>13,500</u>	_____